

## CAPITAL INVESTMENT DELIVERY FOR UNIVERSITY TECHNICAL COLLEGE

### **Nature of the decision:**

1. That cabinet recommend to council that a sum of £7.9m be placed into the capital programme for the delivery of the University Technical College on the former Parkside Site.
2. That Cabinet confirms the appointment of BAM Construction Ltd as the selected panel member to deliver the capital improvements to the University Technology College on the former Parkside site.
3. That the final approval to agree the scope and quality of works be delegated to the Director for Place.

Reasons for these recommendations are to comply with the Education Funding Agency (EFA) approval process that contractual decisions should be made with speed and efficiency. Also to fully comply with the Council's constitutional arrangements and to ensure that this centrally allocated investment is delivered through the EFA construction framework process and procedure.

### **If a key decision has not been included in the Forward Plan it can still be taken if**

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- (a) it is not practical to put it in the next forward plan and wait until the start of the first month of that plan;

The next forward plan will be for the period commencing on 1 July 2012 and it is impracticable to defer the decision until the next Cabinet date on 10 July 2012 because the contractor needs certainty of commitment to complete development work and enabling works. If the contractor is not given this certainty they have confirmed that the works contract can not be completed by the September 2013 deadline when the University Technical College opens.

- (b) the Monitoring Officer has given written notice to the Chair of the Overview and Scrutiny Management Board;
- (c) the Monitoring Officer has made copies of that notice available to the public at the offices of the Council;
- (d) the decision cannot normally be taken until five clear working days after the notice is given.

**Who will make the decision?** Cabinet (on the recommendation of Councillor Evans)

**Timing of the decision?** 12 June 2012

**Who will be consulted and how?**

Persons to be consulted with:

Finance, Legal, and Property. Sponsors of the University Technical College and the Education Funding Agency. Decision based on the recommendations of the project board.

Process to be used:

Internal Officers are consulted through internal meetings, sponsors are consulted through joint meetings with the Education Funding Agency.

**Information to be considered by the decision makers:**

Report to Cabinet

**Documents to be considered when the decision is taken:**

Report to Cabinet

**Representations:** In writing by 11 June 2012 to the Director for Place

Contact details available from Plymouth City Council Tel: 01752 668000

Further information – Availability of Documents:

For further information contact: Gareth Simmons, Project Director for Buildings and the Learning Environments

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